



ADDPC 2016-2017 Fiscal Budget

Service Area: Writing and/or Design

Cost

Reports	
Publications & Collateral Production	
Marketing Support	
Video Production	

TOTAL Estimated Labor - (250 hours @ \$80/hour)	\$20,000

Service Area: Hard Costs

Tradeshow Banner & Cloth	
Business Cards	
Letterhead	
Envelopes	
Rack Cards	
Signs	
Document Racks	
Other projects as needed	

TOTAL:	\$5,000
TOTAL PROJECTED COST FOR 2016-2017 Fiscal	\$25,000