

Fund Obligation Update

Projects Encumbered/Spent			
Goal	Project	Amount	Timeline
Self-Advocacy	Southwest Institute for Families-Supported Decision Making	45,000	10/1/18-9/30/19
	NAU-Voting Project	79,021	2/1/19-1/31/20
Employment	City of Tempe-BEST Program	79,156	10/1/18-9/30/19
	Sonoran UCEDD-Employment First Website	10,308	1/12/19-1/11/20
Inclusion	NAU-Webinars Year 4	11,229	2/1/19-1/31/20
	NAU- Rural Arizona Autism Project RAzAP(PLAY)	45,483	1/1/19-12/31/19
	On Advertising-Communication Resources	15,000	9/15/18-6/30/19
	Department of Education-Inclusion Classroom Profile	50,000	12/20/18-12/19/19
Total		335,197	

Projects to be Encumbered			
Goal	Project	Amount	Timeline
Self-Advocacy	SPED Participatory Budgeting	50,000	7/1/19-6/30/20
	Leadership Training -New RFGA	100,000	7/1/19-6/30/20
	SWI- Supported Decision Making Year 2	60,000	10/1/19-9/30/20
Employment	City of Tempe- Best Program Year 2	124,700	10/1/19-9/30/20
	Employment First- Customized Employment- Work with VR	50,000	7/1/19-6/30/20
	Post-secondary demo program	100,000	7/1/19-6/30/20
	Transition Age Research	75,000	7/1/19-6/30/20
	Job Developer	80,000	7/1/19-6/30/20
	Model Employment Training Program	125,000	7/1/19-6/30/20
	Model Training Program Yr. 2- RFGA renewals	125,000	7/1/20-6/30/21
Inclusion	ADDPC Website	50,000	7/1/19-6/30/20
	Sexual Abuse and I/DD	100,000	Proposals due in April
	Training Conferences	75,000	Fall
	Community Inclusion Index	50,000	Proposals Due 3/21/19
	Inclusive Recreation	150,000	7/1/19-6/30/20
	On Advertising	15,000	7/1/19-6/30/20
	ASU Cronkite	9,700	3/27/19-3/26/20
Total		1,339,400	

2018 Funds Remaining to be Encumbered before September 30, 2019	536,970
2019 Funds Remaining to be Encumbered before September 30, 2020	884,200
Total	1,421,170

Funds Remaining 81,770

*The Funds Remaining amounts have accounted for projected administrative expenses