



National Task Group on Intellectual Disabilities and Dementia Practices

www.aadmd.org/ntg

NTG Workshop on Dementia and Adults with Intellectual Disabilities and their Carers. May 17, 2012 Phoenix, Arizona

The NTG Workshop is a collaborative effort between the AADMD, UIC and the ADDPC.

Budget:

- Expect 100-250 attendees mostly from state.
- Arizona DDPC will support and be the primary organizer for getting an event planner, selecting the venue, on-site registration help and AV needs. Funding will come from the ADDPC.
- The AADMD/NTG will be responsible for planning and coordination of the workshop, speaker selection and training, handouts, CME/CE Credits Cat 1, 8 hrs, on-line registration, support for speaker expenses including hotel, travel and honoraria. Website design, including PR and marketing will also be covered. The costs for this effort will come directly from AADMD on-line registration.

ADDPC Costs: TBD

AADMD Costs:

- Speaker travel/hotel expenses (3 Speakers)..... \$3000.00 (\$1000.00/speaker)
 - AADMD Registration Administrative costs..... \$1000.00
 - Handouts \$ 500.00
 - Indirect Administrative Expense..... \$ 750.00
 - Total Budget..... \$5250.00
- Registration costs will be \$35/person, no charge for self-advocates (assuming 150 people)

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