

# Budget Request Form

Contractor Name: WestEd

Contractor Address: 2020 N. Central Ave., Suite 510 Phoenix AZ 85004  
Street Address City State Zip

Project Name: Special Education Finance Primer

Budget Category	Requested ADDPC Funds	Non-Federal Cash Match	Non-Federal In-Kind Match	Total Program Cost
Personnel/Salaries	10,115		2,761	12,876
Fringe Benefits	3,682		1,005	4,687
Supplies / Operating Expenses	2,288		358	2,646
Travel				-
Rent or Cost of Space	787		94	881
Contracted Services / Professional Services				-
Administrative / Indirect Costs	3,128		782	3,910
<b>Total Costs</b>	<b>20,000</b>	<b>-</b>	<b>5,000</b>	<b>25,000</b>

It is understood that Non-Federal Funds identified in this budget will be used to match only ADDPC Federal Funds, and will not be used to match any other Federal Funds during the period of the ADDPC funded Project.

Additional description and background information shall be included as a budget narrative, including for match. The contractor agrees to submit additional background information to the ADDPC upon request.

\_\_\_\_\_  
Name of Certifying Official

\_\_\_\_\_  
Title of Certifying Official

\_\_\_\_\_  
Phone Email