Preliminary Request for Additional Funds for YR2
Creating a "Picture of a Life" for Transitioning Youth with DD in Foster Care
ADDPC-03-08-2012

On October 9 & 10, 2013 the Picture of a Life project held a Person-Centered Planning Facilitator training to grow the cadre of trained facilitators in AZ and recruit facilitators for Year 2 of the project. Of the 32 facilitators we trained, 20 applied to become a facilitator for the project. Of those 20, we found 18 of them qualified as facilitators we would like to accept for the project. It is essential to keep people engaged who are not only interested in this project, but also in the overall goal of positive transition outcomes for youth with developmental disabilities.

In our renewal proposal for Year 2 of the Picture of a Life project, we agreed to complete 10 person-centered plans with new youth. Now that we have the capacity of 18 new facilitators and 5 returning facilitators from Year 1, we want to engage additional youth in the program which will allow us to collect more data and track future transition outcomes. Our partners at the Division of Developmental Disabilities (DDD) have identified over 10 additional youth with emphasis on greater geographical reach and diversity in the state than in Year 1. This would allow us to work with a total of 20 new youth over the course of Year 2 – 10 from the greater Phoenix area and 10 from southern AZ (Tucson, Sahuarita, Benson), in addition to following up with the 10 youth from Year 1. If we are able to accept all facilitators, we would have a cadre of 9 facilitators in southern AZ and 14 in the greater Phoenix area; included in this total are two returning facilitators from DDD (who are not funded by the project – DDD in-kind) who will serve as mentors for the new facilitators.

We would like to request $9547 in additional funds to pay facilitators to complete 10 additional plans and personnel FTE for the coordination of these plans.

Expense	Dollar Requested
Facilitator Stipend ($400/plan)	$4000
Personnel .07 FTE + Fringe	$4592
Indirect Costs	$955
TOTAL	$9547

If the Council is amenable to considering a request for additional funds, I would be happy to submit a formal request and budget for the Empowerment Through Information Standing Committee to review. Please let me know if you require more information or have any questions.

Thank you for your consideration.

Sincerely,
Jacy Farkas

Jacy Farkas, MA
Project Director
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