Current Projects by Standing Committee

Updated 8/10/16

Employment					
Grantee	Project Name	Contract Period	Approved Budget	Expenditures to Date	Remaining Budget
Current Projects Encumbered/Expended					
AHCCCS	Untapped Arizona- Year 4	9/1/15-8/31/16	$ 169,863	$ 147,970	$ 21,894
AHCCCS	WIIN Year 4	10/1/15-9/30/16	$ 77,599	$ 39,923	$ 37,676

Self-Advocacy					
Grantee	Project Name	Contract Period	Approved Budget	Expenditures to Date	Remaining Budget
Current Projects Encumbered/Expended					
Direct Center for Independence	Self-Advocacy Organizations Yr. 2	7/1/15-6/30/16	$ 74,799	$ 67,961	$ 6,838
Pilot Parents of Southern Arizona	LEAP- Self Advocacy- Year 5 (15 months)	7/1/15-9/30/16	$ 55,000	$ 40,782	$ 14,218
Alzheimer's Association	CarePRO for Family Caregivers Yr. 2	12/1/15-9/30/16	$ 32,926	$ 13,167	$ 19,759
Pilot Parents of Southern Arizona	AZ Partners in Leadership-Yr. 2	12/1/15-9/30/16	$ 95,640	$ 77,887	$ 17,753
Native American Disability Law Center	Native American Self-Advocacy Project- Yr. 2	12/1/15-9/30/16	$ 60,271	$ 14,943	$ 45,328

Empowerment Through Information					
Grantee	Project Name	Contract Period	Approved Budget	Expenditures to Date	Remaining Budget
Current Projects Encumbered/Expended					
Morrison Institute - ASU	Year 5 Renewal- Research	2/1/16-1/31/17	$ 157,472	$ 29,210	$ 128,262
NAU/Institute for Human Development	PBIS Project- Year 4	7/1/15-9/30/16*	$ 222,745	$ 126,571	$ 96,174
NAU/Institute for Human Development	Webinars	7/1/15-9/30/16*	$ 14,726	$ 13,672	$ 1,054
ON Advertising	Branding and Printed Materials	7/1/16-6/30/17	$ 25,000	$ 3,100	$ 21,900
Sonoran UCEDD/DES	Picture of a Life- Transitioning Youth- Yr 4	8/1/15-9/30/16*	$ 72,086	$ 57,318	$ 14,768
Sonoran UCEDD	Caregiver Roadmap	5/1/15-7/31/16	$ 70,008	$ 62,939	$ 7,069
Arizona Department of Health Services	Video Blogs	12/17/14-12/31/16	$ 20,000	$ 10,000	$ 10,000

* Contracts extended through 9/30/16