



**Arizona Developmental Disability Planning Council  
2018-2019 Outreach Budget**

<b><u>Services - Labor</u></b>	<b><u>Cost</u></b>	<b><u>Labor Hrs</u></b>
Annual Report (Design & Layout)	\$7,400	105
Publications & Collateral Production as Needed	\$0	
Explainer Video (Topic TBD) - Script Writing & Post-Production with Open Captioning	\$2,800	40
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<b>TOTAL Estimated Labor - (185 hours @ \$70/hour)</b>		
<b><u>Services - Hard Costs</u></b>		
Printing for Business Cards, Annual Report and Other Projects as Needed	\$2,000	
<b>TOTAL PROJECTED COST FOR 2018-2019 Fiscal</b>	<b>\$15,000</b>	