



Arizona Developmental Disability Planning Council
2019-2020 Fiscal Outreach Budget

<u>Services</u>	<u>Labor Hrs</u>	<u>Cost</u>
Annual Report (Design & Layout)	105	\$7,350
Explainer Video (Topic TBD) Script Writing, Production & Post-Production with Open Captioning	40	\$2,800
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Printing Costs (Hard Costs) (Annual Report, Brochures, Business Cards & Letterhead)		\$2,050
	Fiscal 2019-2020 Outreach Budget:	\$15,000