



ADDPC 2015-2016 Fiscal Budget Estimates

Service Area: Production and/or Design

Cost

Reports	\$ 12,125.00
Publication & Collateral Production	\$ 5,500.00
Exhibits/Events	\$ 3,000.00
TOTAL Estimated Labor Hours:	
275 Hours @ \$75/hour	\$ 20,625.00

Service Area: Hard Costs

(Hard Costs estimates based on quantity needs)

Tradeshow Banner & Cloth	
Business Cards	
Letterhead	
Envelopes	
Rack Cards	
Signs	
Polo Shirts	
Document Racks	
Other projects as needed	
TOTAL:	\$ 5,000.00
TOTAL PROJECTED COST FOR 2015-2016 Fiscal	\$ 25,625.00