ADDPC 2015-2016 Fiscal Budget Estimates

Service Area: Production and/or Design	Cost
Reports	$ 12,125.00
Publication & Collateral Production	$ 5,500.00
Exhibits/Events	$ 3,000.00
TOTAL Estimated Labor Hours:	
275 Hours @ $75/hour	**$ 20,625.00**

Service Area: Hard Costs
(Hard Costs estimates based on quantity needs)

Tradeshow Banner & Cloth	
Business Cards	
Letterhead	
Envelopes	
Rack Cards	
Signs	
Polo Shirts	
Document Racks	
Other projects as needed	
TOTAL:	**$ 5,000.00**
TOTAL PROJECTED COST FOR 2015-2016 Fiscal	**$ 25,625.00**